

District NYI Budget Sample #1	
2017/2018	
Line Item	Budget
Audit	\$250.00
DP Expenses	\$1,500.00
Honorariums	\$2,200.00
Mileage and Meals	\$850.00
Marketing	\$200.00
Total for Administration	\$5,000.00
District Event	\$750.00
District Gathering Event	\$2,500.00
DCL/RCL	\$2,000.00
Quizzing	\$1,000.00
District Council Meetings (3)	\$1,500.00
Total for Events	\$7,750.00
General Assembly 2017	\$1,500.00
NYC 2019	\$1,500.00
Regional Dues	\$250.00
Nazarene Scholarship	\$1,500.00
Future Mission Trips	\$500.00
Total for Designated	\$5,250.00
Total Budget	\$18,000.00